



# GOVERNMENT OF KOSRAE

Office of the Governor

Post Office Box 158

Kosrae, Federated States of Micronesia 96944

Telephone: 691-370-3002/3003..Facsimile: 691-370-3162

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September 28, 2018

T.H. Tulensa Palik  
Speaker  
11<sup>th</sup> Kosrae State Legislature  
Tofol, Kosrae FM 96944

**Subject:** *L.B. No. 11-246, L.D.2*

Dear Speaker Palik,

It is my privilege to express compliments and greetings to you and the members of the 11<sup>th</sup> Kosrae State Legislature.

I wish to inform you and the member of the Legislature that I have signed into law (as State Law No. 11-171) with line-item vetoes L.B. No. 11-246, L.D.2, entitled:

“A BILL FOR AN ACT TO APPROPRIATE THE SUM OF \$8,825,521 FORM THE AMENDED COMPACT FUND; THE SUM OF \$1,284,574 FROM THE STATE REVENUE FUND; THE SUM OF \$978,979 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$55,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.”

The subject bill, as we know, provide for two quarters of

The current tight cash flow financial situation of the State couple with the unfunded programs affected by JEMCO Resolution No. 2017-2, which amounted to roughly more than \$200,000, is a huge challenge and will contribute to the General Fund deficit of the State, if funds are not identified and received for the unfunded programs.

We have requested financial assistance from the National Government (Office of the President and FSM Congress – Kosrae Delegation) to fund the operation of such non-funded programs; however at this time which is barely one week before FY 2019, the State of Kosrae has have not received any positive response yet from the appropriate office. Therefore, it would be extremely

awkward not to fully secure an annual operation budget for the State while providing financial assistance to non-government entities.

Knowing that the Annual Budget for FY 2019 provide for only the first two quarters of FY 2019 for the locally funded branches, departments and offices of the Government and with only personnel budget for the unfunded programs, I am seeking your support and understanding to defer such assistance as per Section 12, subsection (13) and (14) of L.B. No. 11-264, L.D.2, until we get positive result from FSM National Government to our request and have enough fund available to assist such entities.

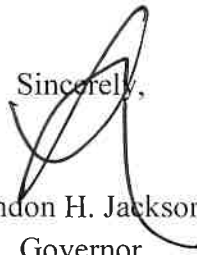
Having said the above and in the interest of time; I affixed my signature to the FY 2019 Budget however I would like to exercise the power vested upon the Governor pursuant to Article IV, section 16 of the Kosrae State Constitution with **line item vetoes** to Section 12, at subsection (13) and (14) of L.B. 11-246, L.D.2.

As noted in the attached L.B. No. 11-246, L.D.2, which becomes State Law No. 11-171, I veto the following line items:

- Page 1, Title line 1, (reduce \$1,284,574 to \$1,269,574)
- Page 12, line 2, (reduce \$35,248 to \$20,248)
- Page 13, subsections (13) and (14) (delete in its entirety)

Furthermore, my office shall afford the Legislature of further information on this communication that you may need. Kulo ma lulap!

Sincerely,

  
Lyndon H. Jackson  
Governor

Copy: File

Rec'd 10/1/18  
@ 9:40 a.m.  
RPL/ARK



ELEVENTH KOSRAE STATE LEGISLATURE

P.O. BOX 187

TOPOL, KOSRAE STATE

FEDERATED STATES OF MICRONESIA 96944

TELEPHONE: (691) 570-3019/3177

Web Page: [www.kosraelegislature.org](http://www.kosraelegislature.org)

Tulensa W. Palik  
SPEAKER

Robert I. Taulung  
VICE SPEAKER

Jarinson M. Charley  
FLOOR LEADER

LEIU:  
Albert T. Welly  
Gilton A. Esahu  
Reedson P. Abraham  
Salpasr E. Tiffas  
Tulensa W. Palik

TAFUNSAK:  
Alokoa Ib. Sigrah  
Maker L. Palsis  
Robert I. Taulung  
Rolner I. Joe

MALEM:  
Charolton M. Timothy  
Jarinson M. Charley  
Sasaki L. George

UTWE:  
Josaiah F. Waguk  
Binson H. Edmond

September 20, 2018

The Honorable Lyndon H. Jackson  
Governor  
State of Kosrae  
Federated States of Micronesia 96944



Dear Governor Jackson,

I have the honor to transmit herewith for your consideration and action on **L.B. No. 11-246, L.D.2, TO APPROPRIATE THE SUM OF \$8,825,521 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,284,574 FROM THE STATE REVENUE FUND; THE SUM OF \$978,979 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$55,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES**, which passed the Legislature, Eighth Regular Session, by two-thirds of the members of the Legislature, a quorum is present.

Respectfully yours,

Andy J. Andrew  
Chief Clerk  
Kosrae State Legislature

Enclosures:

ELEVENTH KOSRAE STATE LEGISLATURE  
EIGHTH REGULAR SESSION  
AUGUST 13, 2018 – SEPTEMBER 15, 2018

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A BILL FOR AN ACT

TO APPROPRIATE THE SUM OF \$8,825,521 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,284,574 FROM THE STATE REVENUE FUND; THE SUM OF \$978,979 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$55,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.

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INTRODUCED BY: Floor Leader

Jarinson M. Charley by request

DATE: May 9, 2018

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ACTION BY THE LEGISLATURE

PASSED FIRST READING: May 14, 2018

REFERRED TO: COW Report No. 11-57

PASSED SECOND READING: September 14, 2018

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Andy J. Andrew  
Chief Clerk  
Kosrae State Legislature



**ELEVENTH KOSRAE STATE LEGISLATURE**  
P.O. BOX 187  
TOFOU, KOSRAE STATE  
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Alokoz Ib. Sigrab  
Maker L. Palsis  
Robert I. Taulung  
Rolner L. Joe

**MALEM:**

Charolton M. Timothy  
Jarinson M. Charley  
Sasaki L. George

**UTWE:**

Josaiah F. Waguk  
Rinson H. Edmond

**LEGISLATIVE BILL No. 11-246, L.D.2**

We hereby certify that the foregoing Bill has passed Second and Final Readings in the Legislature, Eighth Regular Session, 2018, by two-thirds of the members of the Legislature, a quorum is present.

Tulensa W. Palik  
Speaker  
Eleventh Kosrae State Legislature

Andy J. Andrew  
Chief Clerk  
Kosrae State Legislature

A BILL FOR AN ACT

To appropriate the sum of \$8,825,521 from the Amended Compact Fund; the sum of <sup>1,269,574</sup>~~1,284,574~~ from the State Revenue Fund; the sum of \$978,979 from the United States Grant Fund; and the sum of \$55,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2019, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriations. Operation of the Executive. The sum of \$6,718,289 or so much thereof  
2 as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$605,134, or so  
3 much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of \$960,374 or  
4 so much thereof as may be necessary, is appropriated from the United States Grant Fund; and the sum of  
5 \$30,000 or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund for  
6 the operation of the Executive Branch for the fiscal year ending September 30, 2019.

7 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of  
8 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9 (1) <u>Office of the Governor</u>				
11 (a) Personnel	-0-	49,587	-0-	-0-
12 (b) Travel	-0-	6,193	-0-	-0-
13 (c) Contractual	-0-	3,724	-0-	-0-
14 (d) Others	-0-	15,250	-0-	-0-
15 (e) Fixed Assets	-0-	-0-	-0-	-0-

1	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
2	(2) <u>Department of Education (Director)</u>			
3	(a) Personnel	102,822	-0-	-0-
4	(b) Travel	28,699	-0-	-0-
5	(c) Contractual	49,060	-0-	-0-
6	(d) Others	69,288	-0-	-0-
7	(e) Fixed Assets	5,000	-0-	-0-
8	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(3) <u>Curriculum &amp; Instructional</u>			
10	(a) Personnel	94,613	-0-	-0-
11	(b) Travel	-0-	-0-	-0-
12	(c) Contractual	43,000	-0-	-0-
13	(d) Others	26,000	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-
15	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(4) <u>Facilities, Community Affairs &amp; Support</u>			
17	(a) Personnel	108,008	-0-	-0-
18	(b) Travel	-0-	-0-	-0-
19	(c) Contractual	26,560	-0-	-0-
20	(d) Others	40,500	-0-	-0-
21	(e) Fixed Assets	513,000	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(5) <u>Lelu Elementary School</u>			
3	(a) Personnel 247,547	-0-	-0-	-0-
4	(b) Travel 3,788	-0-	-0-	-0-
5	(c) Contractual 62,128	-0-	-0-	-0-
6	(d) Others 73,400	-0-	-0-	-0-
7	(e) Fixed Assets 5,000	-0-	-0-	-0-
8	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(6) <u>Tafunsak Elementary School</u>			
10	(a) Personnel 239,933	-0-	-0-	-0-
11	(b) Travel 3,788	-0-	-0-	-0-
12	(c) Contractual 56,983	-0-	-0-	-0-
13	(d) Others 85,050	-0-	-0-	-0-
14	(e) Fixed Assets 5,000	-0-	-0-	-0-
15	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(7) <u>Malem Elementary School</u>			
17	(a) Personnel 181,930	-0-	-0-	-0-
18	(b) Travel 3,788	-0-	-0-	-0-
19	(c) Contractual 45,219	-0-	-0-	-0-
20	(d) Others 53,800	-0-	-0-	-0-
21	(e) Fixed Assets 4,500 -0-	-0-	-0-	-0-
22	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>



ELEVENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SESSION, APRIL 2018

L.B. No. 11-246, L.D.2

1	(8) <u>Utwe Elementary School</u>					
2	(a) Personnel	182,979	-0-	-0-	-0-	-0-
3	(b) Travel	3,788	-0-	-0-	-0-	-0-
4	(c) Contractual	45,274	-0-	-0-	-0-	-0-
5	(d) Others	60,400	-0-	-0-	-0-	-0-
6	(e) Fixed Assets	5,000	-0-	-0-	-0-	-0-
7	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>		<u>Forgn Asst. Fund</u>
8	(9) <u>Sansrik Elementary School</u>					
9	(a) Personnel	103,100	-0-	-0-	-0-	-0-
10	(b) Travel	3,788	-0-	-0-	-0-	-0-
11	(c) Contractual	45,230	-0-	-0-	-0-	-0-
12	(d) Others	49,900	-0-	-0-	-0-	-0-
13	(e) Fixed Assets	5,000	-0-	-0-	-0-	-0-
14	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>		<u>Forgn Asst. Fund</u>
15	(10) <u>Walung Elementary School</u>					
16	(a) Personnel	81,511	-0-	-0-	-0-	-0-
17	(b) Travel	3,788	-0-	-0-	-0-	-0-
18	(c) Contractual	25,726	-0-	-0-	-0-	-0-
19	(d) Others	14,470	-0-	-0-	-0-	-0-
20	(e) Fixed Assets	2,500	-0-	-0-	-0-	-0-
21	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>		<u>Forgn Asst. Fund</u>
22	(11) <u>Kosrae High School</u>					

ELEVENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SESSION, APRIL 2018

L.B. No. 11-246, L.D.2

1	(a) Personnel	424,612	-0-	-0-	-0-
2	(b) Travel	3,788	-0-	-0-	-0-
3	(c) Contractual	135,720	-0-	-0-	-0-
4	(d) Others	134,230	-0-	-0-	-0-
5	(e) Fixed Assets	30,118	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(12) <u>Special Education Program</u>				
8	(a) Personnel	-0-	-0-	435,016	-0-
9	(b) Travel	-0-	-0-	56,000	-0-
10	(c) Contractual	-0-	-0-	19,232	-0-
11	(d) Others	-0-	-0-	54,760	-0-
12	(e) Fixed Assets	-0-	-0-	4,000	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(13) <u>Education Improvement Project</u>				
15	(a) Personnel	19,186	-0-	-0-	-0-
16	(b) Travel	-0-	-0-	-0-	-0-
17	(c) Contractual	105,848	-0-	-0-	-0-
18	(d) Others	29,563	-0-	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(14) <u>Early Childhood Education</u>				
22	(a) Personnel	131,026	-0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SESSION, APRIL 2018

L.B. No. 11-246, L.D.2

1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	-0-	-0-	-0-	-0-
3	(d) Others	26,954	-0-	-0-	-0-
4	(e) Fixed Assets	9,000	-0-	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(15) <u>Workforce &amp; Skill Training</u>				
7	(a) Personnel	22,242	-0-	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	45,000	-0-	-0-	-0-
10	(d) Others	5,500	-0-	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(16) <u>Department of Health Services</u>				
14	(a) Personnel	1,458,572	-0-	325,021	-0-
15	(b) Travel	42,221	-0-	-0-	-0-
16	(c) Contractual	266,020	-0-	8,760	-0-
17	(d) Others	685,356	-0-	40,340	-0-
18	(e) Fixed Assets	138,000	-0-	-0-	-0-
19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(17) <u>Department of Transportation &amp; Infrastructure</u>				
21	(a) Personnel	-0-	106,389	-0-	-0-
22	(b) Travel	-0-	3,552	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SESSION, APRIL 2018

L.B. No. 11-246, L.D.2

1	(c) Contractual	-0-	7,660	-0-	-0-
2	(d) Others	-0-	13,261	-0-	-0-
3	(e) Fixed Assets	-0-	3,448	-0-	-0-
4	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(18) <u>Office of the Attorney General</u>				
6	(a) Personnel	-0-	143,417	-0-	10,000
7	(b) Travel	-0-	3,812	-0-	-0-
8	(c) Contractual	-0-	-0-	-0-	-0-
9	(d) Others	-0-	26,925	-0-	17,000
10	(e) Fixed Assets	-0-	1,000	-0-	3,000
11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(19) <u>Department of Administration &amp; Finance</u>				
13	(a) Personnel	194,475	35,169	-0-	-0-
14	(b) Travel	-0-	12,700	-0-	-0-
15	(c) Contractual	-0-	-0-	-0-	-0-
16	(d) Others	-0-	9,500	-0-	-0-
17	(e) Fixed Assets	-0-	-0-	-0-	-0-
18	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
19	(20) <u>Department of Resources &amp; Economic Affairs</u>				
20	(a) Personnel	-0-	161,297	-0-	-0-
21	(b) Travel	-0-	-0-	-0-	-0-
22	(c) Contractual	-0-	-0-	-0-	-0-

1	(d) Others		2,250	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-

3 Section 3. Appropriation. Operation of the Legislature. The sum of \$291,061, or so much thereof as  
 4 may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation  
 5 of the Legislature for the fiscal year ending September 30, 2019.

6 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this  
 7 act are apportioned as follows:

	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8	(a) Personnel	-0-	243,236	-0-	-0-
9	(b) Travel	-0-	12,500	-0-	-0-
10	(c) Contractual	-0-	2,500	-0-	-0-
11	(d) Others	-0-	29,825	-0-	-0-
12	(e) Fixed Assets	-0-	3,000	-0-	-0-
13					

14 Section 5. Appropriation. Operation of the State Court. The sum of \$166,463, or so much thereof  
 15 as may be necessary, is appropriated from the Revenue Fund; the sum of \$25,000, or so much thereof as  
 16 may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the  
 17 operation of the State Court for the fiscal year ending September 30, 2019.

18 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of  
 19 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(a)Personnel -0-	114,999	-0-	-0-
3	(b) Travel -0-	11,614	-0-	-0-
4	(c) Contractual -0-	9,500	-0-	-0-
5	(d) Others -0-	25,350	-0-	25,000
6	(e) Fixed Assets -0-	5,000	-0-	-0-

7 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$36,869, or so much thereof  
 8 as may be necessary, is appropriated from the Amended Compact Fund of the Kosrae State Treasury for  
 9 the operation of the Public Auditor for the fiscal year ending September 30, 2019.

10 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of  
 11 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12				
13	(a)Personnel -0-	36,869	-0-	-0-
14	(b) Travel -0-	-0-	-0-	-0-
15	(c) Contractual -0-	-0-	-0-	-0-
16	(d) Others -0-	-0-	-0-	-0-
17	(e) Fixed Assets -0-	-0-	-0-	-0-

18 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$149,798, or so much thereof  
 19 as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much thereof as  
 20 may be necessary is appropriated from the Amended Compact Fund; and the sum of \$18,605 or so much

1 thereof as may be necessary is appropriated from the United States Grant Fund of the Kosrae State  
 2 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2019.

3 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of  
 4 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6 (1) <u>The Broadcast Authority</u>				
7 (a) Personnel	-0-	19,733	-0-	-0-
8 (b) Travel	-0-	-0-	-0-	-0-
9 (c) Contractual	-0-	1,000	-0-	-0-
10 (d) Others	-0-	6,700	-0-	-0-
11 (e) Fixed Assets	-0-	-0-	-0-	-0-
12 (2) <u>The Kosrae Island Resource Management Authority</u>				
13 (a) Personnel	-0-	82,291	8,000	-0-
14 (b) Travel	-0-	-0-	10,605	-0-
15 (c) Contractual	-0-	-0-	-0-	-0-
16 (d) Others	-0-	-0-	-0-	-0-
17 (e) Fixed Assets	-0-	-0-	-0-	-0-
18 (3) <u>The Scholarship Board</u>				
19 (a) Personnel	-0-	8,091	-0-	-0-
20 (b) Travel	-0-	2,000	-0-	-0-

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1	(c) Contractual	192,250	700 -0-	-0-	
2	(d) Others	-0-	2,370	-0-	-0-
3	(e) Fixed Assets	-0-	-0-	-0-	-0-
4	(4) <u>The Kosrae Visitors Bureau</u>				
5	(a) Personnel	-0-	13,338	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	-0-	-0-	-0-	-0-
8	(d) Others	-0-	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	(5) <u>The Sports Council</u>				
11	(a) Personnel	-0-	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	-0-	9,950	-0-	-0-
14	(d) Others	-0-	3,250	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	(6) <u>The Parole Board</u>				
17	(a) Personnel	-0-	-0-	-0-	-0-
18	(b) Travel	-0-	-0-	-0-	-0-
19	(c) Contractual	-0-	375	-0-	-0-
20	(d) Others	-0-	-0-	-0-	-0-
21	(e) Fixed Assets	-0-	-0-	-0-	-0-



1 Section 11. Appropriation. The sum of \$4,582,910, or so much thereof as may be necessary, is  
2 appropriated from the Amended Compact Fund, the sum of ~~\$35,248~~<sup>20,248</sup> or so much thereof as may be  
3 necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the purpose of  
4 funding certain Governmental programs, grants, and contributions for the fiscal year ending September  
5 30, 2019.

6 Section 12. Apportionment. The sums appropriated by Section 11 of this act are apportioned as  
7 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
9 (1) IMF (Primary Road Asphalt Repair	230,000			
10 (2)PMO/US ACE	875,056			
11 (3) Kosrae Small Business Dev. Center	20,248			-0-
12 (4) DOA&F				
13 (a) Financial Management	96,145			
14 (b) Staff Development	30,761			
15 (5) OPA – Capacity Building Proj.	53,687			
16 (6)Kosrae Near Shore FADs	84,000			
17 (7)Kosrae Clam Reseeding and Farm Proj.	164,000			
18 (8)Crown of Thorn Eradication Proj.	14,500			

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1	(9)Improvement ofSolid Waste Collection	
2	Collection System	47,775
3	(10)Tree Planting Proj. for Watershed	
4	& Mangrove Forests	12,500
5	(11)Used Oil Management Proj.	12,000
6	(12)Mahkontowe:An Eco-heritage	
7	Tourism Proj.	294,548
8	<del>(13) Pacific Island Development Bank</del>	
9	<del>Capital Contribution</del>	10,000 <i>h</i>
10	<del>(14) Micronesia Legal Services Corporation</del>	
11	<del>Contribution</del>	5,000 <i>K</i>

12       Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,  
13 managed, administered and accounted for in accordance with applicable laws. The allottee of the funds  
14 specified herein shall be responsible for ensuring that these funds, or so much thereof as may be  
15 necessary, are used for the purpose for which are appropriated and that no obligations are incurred in  
16 excess of the sum appropriated.

17       Section 14. Allottees.

1 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

2 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State  
3 Legislature.

4 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae  
5 State Court.

6 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

7 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section  
8 10 of this act is the Chairman of the Kosrae Broadcast Authority.

9 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section  
10 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

11 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section  
12 10 of this act is the Chairman of the Kosrae Scholarship Board.

13 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section  
14 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

15 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section  
16 10 of this act is the Chairman of the Kosrae Sports Council.

17 Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed  
18 funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended  
19 Compact of Free Association and its related agreements or reprogrammed funds would be used for  
20 activities not specified and approved in the budget. Subject to this limitation the following is allowed:

1           (1)     The Governor or his designee may reprogram up to 10% of the total amount apportioned  
2 to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of  
3 Section 2 of this act. The Governor or his designee may reprogram up to 10% of the total amount  
4 apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from  
5 any other lettered object class within that same numbered subsection. The Governor or his designee may  
6 reprogram up to 10% of the total amount apportioned to any numbered subsection of Section 12 of this  
7 act to or from any other numbered subsections of Section 12 of this act.

8           (2)     The Speaker or his designee may reprogram up to 10% of the total amount apportioned to  
9 any lettered object class within Section 4 of this act to or from any other lettered object class within  
10 Section 4.

11           (3)     The Chief Justice or his designee may reprogram up to 10% of the total amount  
12 apportioned to any lettered object class within Section 6 of this act to or from any other lettered object  
13 class within Section 6.

14           (4)     The Public Auditor or his designee may reprogram up to 10% of the total amount  
15 apportioned to any lettered object class within Section 8 of this act to or from any other lettered object  
16 class within Section 8.

17           (5)     Each allottee identified in numbered subsections of Section 10 of this act, or his designee,  
18 may reprogram up to 10% of the total amount apportioned to any lettered object class of the numbered  
19 subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class  
20 of the same numbered subsection.

1 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the  
2 fiscal year ending September 30, 2019 are:

3	(1) Executive	
4	(a) Office of the Governor	7
5	(b) The Department of Education	264
6	(c) The Department of Health Services	117
7	(d) The Department of Transportation & Infrastructure	29
8	(e) Office of the Attorney General	37
9	(f) Department of Administration & Finance	23
10	(g) Department of Resources & Economic Affairs	36
11	(2) Kosrae State Legislature	30
12	(3) Kosrae State Court	33
13	(4) Office of the Public Auditor	6
14	(5) Agencies	
15	(a) Broadcast Authority	6
16	(b) Kosrae Island Resource Management Authority	20
17	(c) Scholarship Board	2
18	(d) Kosrae Visitor's Bureau	3

19 Section 14. Effective Date. This act shall become law upon the approval by the Governor or upon  
20 becoming law without such approval.

21

ELEVENTH KOSRAE STATE LEGISLATURE

EIGHTEENTH SESSION, APRIL 2018

L.B. No. 11-246, L.D.2

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2 PASSED BY THE ELEVENTH KOSRAE STATE LEGISLATURE ON THE 14<sup>TH</sup> DAY OF  
3 SEPTEMBER, 2018.

4

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6 Tulensa W. Palik  
7 Speaker, Eleventh Kosrae State Legislature


7

8

9 Attested by:   
Chief Clerk

10

11

12   
13 Lyndon H. Jackson  
14 Governor, State of Kosrae

13

14

15 Date: 9/28/18



A BILL FOR AN ACT

To appropriate the sum of \$8,825,521 from the Amended Compact Fund; the sum of \$1,284,574 from the State Revenue Fund; the sum of \$978,979 from the United States Grant Fund; and the sum of \$55,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2019, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriations. Operation of the Executive. The sum of \$6,718,289 or so much  
2 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$605,134, or  
3 so much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of  
4 \$960,374 or so much thereof as may be necessary, is appropriated from the United States Grant Fund;  
5 and the sum of \$30,000 or so much thereof as may be necessary, is appropriated from the Foreign  
6 Assistance Fund for the operation of the Executive Branch for the fiscal year ending September 30,  
7 2019.

8 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of  
9 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11 (1) <u>Office of the Governor</u>				
12 (a) Personnel	-0-	49,587	-0-	-0-
13 (b) Travel	-0-	6,193	-0-	-0-
14 (c) Contractual	-0-	3,724	-0-	-0-
15 (d) Others	-0-	15,250	-0-	-0-
16 (e) Fixed Assets	-0-	-0-	-0-	-0-



	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	<u>(2) Department of Education (Director)</u>			
3	(a) Personnel	102,822	-0-	-0-
4	(b) Travel	28,699	-0-	-0-
5	(c) Contractual	49,060	-0-	-0-
6	(d) Others	69,288	-0-	-0-
7	(e) Fixed Assets	5,000	-0-	-0-
8				
	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	<u>(3) Curriculum &amp; Instructional</u>			
10	(a) Personnel	94,613	-0-	-0-
11	(b) Travel	-0-	-0-	-0-
12	(c) Contractual	43,000	-0-	-0-
13	(d) Others	26,000	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-
15				
	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	<u>(4) Facilities, Community Affairs &amp; Support</u>			
17	(a) Personnel	108,008	-0-	-0-
18	(b) Travel	-0-	-0-	-0-
19	(c) Contractual	26,560	-0-	-0-
20	(d) Others	40,500	-0-	-0-
21	(e) Fixed Assets	513,000	-0-	-0-

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1                            Amended Compact Fund            Rev. Fund   U.S. Grant Fund   Forgn Asst. Fund

2    (5) Lelu Elementary School

3	(a) Personnel	247,547	-0-	-0-	-0-
4	(b) Travel	3,788	-0-	-0-	-0-
5	(c) Contractual	62,128	-0-	-0-	-0-
6	(d) Others	73,400	-0-	-0-	-0-
7	(e) Fixed Assets	5,000	-0-	-0-	-0-

8                            Amended Compact Fund            Rev. Fund   U.S. Grant Fund   Forgn Asst. Fund

9    (6) Tafunsak Elementary School

10	(a) Personnel	239,933	-0-	-0-	-0-
11	(b) Travel	3,788	-0-	-0-	-0-
12	(c) Contractual	56,983	-0-	-0-	-0-
13	(d) Others	85,050	-0-	-0-	-0-
14	(e) Fixed Assets	5,000	-0-	-0-	-0-

15                          Amended Compact Fund            Rev. Fund   U.S. Grant Fund   Forgn Asst. Fund

16   (7) Malem Elementary School

17	(a) Personnel	181,930	-0-	-0-	-0-
18	(b) Travel	3,788	-0-	-0-	-0-
19	(c) Contractual	45,219	-0-	-0-	-0-
20	(d) Others	53,800	-0-	-0-	-0-
21	(e) Fixed Assets	4,500	-0-	-0-	-0-

22                          Amended Compact Fund            Rev. Fund   U.S. Grant Fund   Forgn Asst. Fund

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1 (8) Utwe Elementary School

2	(a) Personnel	182,979	-0-	-0-	-0-
3	(b) Travel	3,788	-0-	-0-	-0-
4	(c) Contractual	45,274	-0-	-0-	-0-
5	(d) Others	60,400	-0-	-0-	-0-
6	(e) Fixed Assets	5,000	-0-	-0-	-0-

7 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

8 (9) Sansrik Elementary School

9	(a) Personnel	103,100	-0-	-0-	-0-
10	(b) Travel	3,788	-0-	-0-	-0-
11	(c) Contractual	45,230	-0-	-0-	-0-
12	(d) Others	49,900	-0-	-0-	-0-
13	(e) Fixed Assets	5,000	-0-	-0-	-0-

14 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

15 (10) Walung Elementary School

16	(a) Personnel	81,511	-0-	-0-	-0-
17	(b) Travel	3,788	-0-	-0-	-0-
18	(c) Contractual	25,726	-0-	-0-	-0-
19	(d) Others	14,470	-0-	-0-	-0-
20	(e) Fixed Assets	2,500	-0-	-0-	-0-

21 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

22 (11) Kosrae High School

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1	(a) Personnel	424,612	-0-	-0-	-0-
2	(b) Travel	3,788	-0-	-0-	-0-
3	(c) Contractual	135,720	-0-	-0-	-0-
4	(d) Others	134,230	-0-	-0-	-0-
5	(e) Fixed Assets	30,118	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(12) <u>Special Education Program</u>				
8	(a) Personnel	-0-	-0-	435,016	-0-
9	(b) Travel	-0-	-0-	56,000	-0-
10	(c) Contractual	-0-	-0-	19,232	-0-
11	(d) Others	-0-	-0-	54,760	-0-
12	(e) Fixed Assets	-0-	-0-	4,000	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(13) <u>Education Improvement Project</u>				
15	(a) Personnel	19,186	-0-	-0-	-0-
16	(b) Travel	-0-	-0-	-0-	-0-
17	(c) Contractual	105,848	-0-	-0-	-0-
18	(d) Others	29,563	-0-	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(14) <u>Early Childhood Education</u>				
22	(a) Personnel	131,026	-0-	-0-	-0-

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1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	-0-	-0-	-0-	-0-
3	(d) Others	26,954	-0-	-0-	-0-
4	(e) Fixed Assets	9,000	-0-	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(15) <u>Workforce &amp; Skill Training</u>				
7	(a) Personnel	22,242	-0-	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	45,000	-0-	-0-	-0-
10	(d) Others	5,500	-0-	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(16) <u>Department of Health Services</u>				
14	(a) Personnel	1,458,572	-0-	325,021	-0-
15	(b) Travel	42,221	-0-	-0-	-0-
16	(c) Contractual	266,020	-0-	8,760	-0-
17	(d) Others	685,356	-0-	40,340	-0-
18	(e) Fixed Assets	138,000	-0-	-0-	-0-
19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(17) <u>Department of Transportation &amp; Infrastructure</u>				
21	(a) Personnel	-0-	106,389	-0-	-0-
22	(b) Travel	-0-	3,552	-0-	-0-

1	(c) Contractual	-0-	7,660	-0-	-0-
2	(d) Others	-0-	13,261	-0-	-0-
3	(e) Fixed Assets	-0-	3,448	-0-	-0-
4	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(18) <u>Office of the Attorney General</u>				
6	(a) Personnel	-0-	143,417	-0-	10,000
7	(b) Travel	-0-	3,812	-0-	-0-
8	(c) Contractual	-0-	-0-	-0-	-0-
9	(d) Others	-0-	26,925	-0-	17,000
10	(e) Fixed Assets	-0-	1,000	-0-	3,000
11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(19) <u>Department of Administration &amp; Finance</u>				
13	(a) Personnel	194,475	35,169	-0-	-0-
14	(b) Travel	-0-	12,700	-0-	-0-
15	(c) Contractual	-0-	-0-	-0-	-0-
16	(d) Others	-0-	9,500	-0-	-0-
17	(e) Fixed Assets	-0-	-0-	-0-	-0-
18	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
19	(20) <u>Department of Resources &amp; Economic Affairs</u>				
20	(a) Personnel	-0-	161,297	-0-	-0-
21	(b) Travel	-0-	-0-	-0-	-0-
22	(c) Contractual	-0-	-0-	-0-	-0-

1	(d) Others		2,250	-0-	-0-
2	(e) Fixed Assets	-0-	<i>+2,000.00 for fuel for 2 quarters</i>		-0-
			-0-	-0-	-0-

3 Section 3. Appropriation. Operation of the Legislature. The sum of \$291,061, or so much thereof as  
 4 may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the operation  
 5 of the Legislature for the fiscal year ending September 30, 2019.

6 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this  
 7 act are apportioned as follows:

			<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8	(a) Personnel	-0-		243,236	-0-	-0-
9	(b) Travel	-0-		12,500	-0-	-0-
10	(c) Contractual	-0-		2,500	-0-	-0-
11	(d) Others	-0-		29,825	-0-	-0-
12	(e) Fixed Assets	-0-		3,000	-0-	-0-
13						

14 Section 5. Appropriation. Operation of the State Court. The sum of \$166,463, or so much thereof  
 15 as may be necessary, is appropriated from the Revenue Fund; the sum of \$25,000, or so much thereof as  
 16 may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the  
 17 operation of the State Court for the fiscal year ending September 30, 2019.

18 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of  
 19 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1 (a) Personnel	-0-	114,999	-0-	-0-
2 (b) Travel	-0-	11,614	-0-	-0-
3 (c) Contractual	-0-	9,500	-0-	-0-
4 (d) Others	-0-	25,350	-0-	25,000
5 (e) Fixed Assets	-0-	5,000	-0-	-0-

7 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$36,869, or so much thereof  
 8 as may be necessary, is appropriated from the Amended Compact Fund of the Kosrae State Treasury for  
 9 the operation of the Public Auditor for the fiscal year ending September 30, 2019.

10 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of  
 11 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12 (a) Personnel	-0-	36,869	-0-	-0-
13 (b) Travel	-0-	-0-	-0-	-0-
14 (c) Contractual	-0-	-0-	-0-	-0-
15 (d) Others	-0-	-0-	-0-	-0-
16 (e) Fixed Assets	-0-	-0-	-0-	-0-

17  
 18 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$149,798, or so much thereof  
 19 as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much thereof as  
 20 may be necessary is appropriated from the Amended Compact Fund; and the sum of \$18,605 or so much



1 thereof as may be necessary is appropriated from the United States Grant Fund of the Kosrae State  
 2 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2019.

3 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of  
 4 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6 (1) <u>The Broadcast Authority</u>				
7 (a) Personnel	-0-	19,733	-0-	-0-
8 (b) Travel	-0-	-0-	-0-	-0-
9 (c) Contractual	-0-	1,000	-0-	-0-
10 (d) Others	-0-	6,700	-0-	-0-
11 (e) Fixed Assets	-0-	-0-	-0-	-0-
12 (2) <u>The Kosrae Island Resource Management Authority</u>				
13 (a) Personnel	-0-	82,291	8,000	-0-
14 (b) Travel	-0-	-0-	10,605	-0-
15 (c) Contractual	-0-	-0-	-0-	-0-
16 (d) Others	-0-	-0-	-0-	-0-
17 (e) Fixed Assets	-0-	-0-	-0-	-0-
18 (3) <u>The Scholarship Board</u>				
19 (a) Personnel	-0-	8,091	-0-	-0-
20 (b) Travel	-0-	2,000	-0-	-0-

1	(c) Contractual	192,250	700	-0-	-0-
2	(d) Others	-0-	2,370	-0-	-0-
3	(e) Fixed Assets	-0-	-0-	-0-	-0-
4	<u>(4) The Kosrae Visitors Bureau</u>				
5	(a) Personnel	-0-	13,338	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	-0-	-0-	-0-	-0-
8	(d) Others	-0-	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	<u>(5) The Sports Council</u>				
11	(a) Personnel	-0-	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	-0-	9,950	-0-	-0-
14	(d) Others	-0-	3,250	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	<u>(6) The Parole Board</u>				
17	(a) Personnel	-0-	-0-	-0-	-0-
18	(b) Travel	-0-	-0-	-0-	-0-
19	(c) Contractual	-0-	375	-0-	-0-
20	(d) Others	-0-	-0-	-0-	-0-
21	(e) Fixed Assets	-0-	-0-	-0-	-0-

1 Section 11. Appropriation. The sum of \$4,582,910, or so much thereof as may be necessary, is  
 2 appropriated from the Amended Compact Fund, the sum of \$35,248, or so much thereof as may be  
 3 necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the purpose of  
 4 funding certain Governmental programs, grants, and contributions for the fiscal year ending September  
 5 30, 2019.

6 Section 12. Apportionment. The sums appropriated by Section 11 of this act are apportioned as  
 7 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst.Fund</u>
9 (1) IMF (Primary Road Asphalt Repair	230,000			
10 (2)PMO/US ACE	875,056			
11 (3) Kosrae Small Business Dev. Center		20,248		-0-
12 (4) DOA&F				
13 (a) Financial Management	96,145			
14 (b) Staff Development	30,761			
15 (5) OPA – Capacity Building Proj.	53,687			
16 (6)Kosrae Near Shore FADs	84,000			
17 (7)Kosrae Clam Reseeding and Farm Proj.	164,000			
18 (8)Crown of Thorn Eradication Proj.	14,500			

1	(9) Improvement of Solid Waste Collection	
2	Collection System	47,775
3	(10) Tree Planting Proj. for Watershed	
4	& Mangrove Forests	12,500
5	(11) Used Oil Management Proj.	12,000
6	(12) Mahkontowe: An Eco-heritage	
7	Tourism Proj.	294,548
8	(13) Pacific Island Development Bank	
9	Capital Contribution	10,000
10	(14) Micronesian Legal Services Corporation	
11	Contribution	5,000

12       Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,  
13 managed, administered and accounted for in accordance with applicable laws. The allottee of the funds  
14 specified herein shall be responsible for ensuring that these funds, or so much thereof as may be  
15 necessary, are used for the purpose for which are appropriated and that no obligations are incurred in  
16 excess of the sum appropriated.

17       Section 14. Allottees.

- 1 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.
- 2 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State  
3 Legislature.
- 4 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae  
5 State Court.
- 6 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.
- 7 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section  
8 10 of this act is the Chairman of the Kosrae Broadcast Authority.
- 9 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section  
10 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.
- 11 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section  
12 10 of this act is the Chairman of the Kosrae Scholarship Board.
- 13 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section  
14 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.
- 15 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section  
16 10 of this act is the Chairman of the Kosrae Sports Council.

17 Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed  
18 funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended  
19 Compact of Free Association and its related agreements or reprogrammed funds would be used for  
20 activities not specified and approved in the budget. Subject to this limitation the following is allowed:

1           (1)     The Governor or his designee may reprogram up to 10% of the total amount apportioned  
2 to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of  
3 Section 2 of this act. The Governor or his designee may reprogram up to 10% of the total amount  
4 apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from  
5 any other lettered object class within that same numbered subsection. The Governor or his designee may  
6 reprogram up to 10% of the total amount apportioned to any numbered subsection of Section 12 of this  
7 act to or from any other numbered subsections of Section 12 of this act.

8           (2)     The Speaker or his designee may reprogram up to 10% of the total amount apportioned to  
9 any lettered object class within Section 4 of this act to or from any other lettered object class within  
10 Section 4.

11          (3)     The Chief Justice or his designee may reprogram up to 10% of the total amount  
12 apportioned to any lettered object class within Section 6 of this act to or from any other lettered object  
13 class within Section 6.

14          (4)     The Public Auditor or his designee may reprogram up to 10% of the total amount  
15 apportioned to any lettered object class within Section 8 of this act to or from any other lettered object  
16 class within Section 8.

17          (5)     Each allottee identified in numbered subsections of Section 10 of this act, or his designee,  
18 may reprogram up to 10% of the total amount apportioned to any lettered object class of the numbered  
19 subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class  
20 of the same numbered subsection.

1 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the  
 2 fiscal year ending September 30, 2019 are:

3	(1) Executive	
4	(a) Office of the Governor	7
5	(b) The Department of Education	264
6	(c) The Department of Health Services	117
7	(d) The Department of Transportation & Infrastructure	29
8	(e) Office of the Attorney General	37
9	(f) Department of Administration & Finance	23
10	(g) Department of Resources & Economic Affairs	36
11	(2) Kosrae State Legislature	30
12	(3) Kosrae State Court	33
13	(4) Office of the Public Auditor	6
14	(5) Agencies	
15	(a) Broadcast Authority	6
16	(b) Kosrae Island Resource Management Authority	20
17	(c) Scholarship Board	2
18	(d) Kosrae Visitor's Bureau	3

19 Section 14. Effective Date. This act shall become law upon the approval by the Governor or upon  
 20 becoming law without such approval.

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2 Date : 5/9/18

Introduced by: /s/

By Request